| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 31 | \$16,234.50 |
| Statutory Fine | Scheduled Cost | 50 | \$22,567.30 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 12 | \$5,696.50 |
|  | Scheduled Cost | 21 | \$20,047.01 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 62 | \$19,104.20 |
|  | Scheduled Cost | 68 | \$71,491.73 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 3 | \$6,946.00 |
|  | Scheduled Cost | 3 | \$3,942.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 136 | \$44,741.53 |
|  | Scheduled Cost | 125 | \$37,849.67 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 174 | \$75,740.23 |
|  | Scheduled Cost | 242 | \$190,386.32 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 3 | \$624.42 |
|  | Scheduled Cost | 2 | \$555.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 165 | \$78,254.41 |
|  | Scheduled Cost | 178 | \$39,785.21 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 675 | \$80,599.10 |
|  | Scheduled Cost | 735 | \$146,242.04 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 4 | \$3,330.00 |
|  | Scheduled Cost | 4 | \$877.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 1 | \$303.00 |
|  | Scheduled Cost | 22 | \$4,261.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 1 | \$164.00 |
|  | Scheduled Cost | 121 | \$19,829.80 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine | 27 | \$972.69 |
|  | Scheduled Cost | 30 | \$2,824.01 |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$814.00 | \$1,353.50 | \$0.00 | \$0.00 | \$1,170.20 | \$6,374.77 | \$24.00 | \$220.00 | \$1,210.00 | \$275.00 |
| 122 PD Automation | \$77.00 | \$16.00 | \$46.00 | \$6.00 | \$162.00 | \$257.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 |
| 76 Child Advocacy Fee | \$385.00 | \$80.00 | \$235.00 | \$30.00 | \$810.00 | \$1,289.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 Automation | \$820.00 | \$300.00 | \$820.00 | \$60.00 | \$1,970.58 | \$2,905.38 | \$20.00 | \$0.00 | \$2,644.86 | \$13,444.17 | \$80.00 | \$440.00 | \$2,420.00 | \$580.00 |
| 22 Document Storage | \$820.00 | \$300.00 | \$836.00 | \$60.00 | \$1,979.70 | \$2,890.00 | \$20.00 | \$0.00 | \$2,644.86 | \$13,397.04 | \$80.00 | \$440.00 | \$2,415.80 | \$545.01 |
| 42 Medical Costs | \$766.00 | \$202.00 | \$480.00 | \$60.00 | \$803.36 | \$1,285.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 SA Automation Fee | \$109.00 | \$48.00 | \$86.00 | \$6.00 | \$214.00 | \$530.00 | \$0.00 | \$0.00 | \$213.49 | \$878.00 | \$4.00 | \$2.00 | \$0.00 | \$12.00 |
| 125 Court Services | \$775.80 | \$160.00 | \$460.00 | \$60.00 | \$1,600.00 | \$2,570.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$205.00 | \$51.00 | \$200.00 | \$15.00 | \$421.00 | \$672.50 | \$5.00 | \$0.00 | \$581.22 | \$3,205.88 | \$15.00 | \$110.00 | \$605.00 | \$145.00 |
| County Gen Fund State | \$10449.50 | \$4153.00 | \$10050.00 | \$754.00 | \$14901.54 | \$28881.00 | \$67.00 | \$0.00 | \$17357.49 | \$70,539.42 | \$380.50 | \$2510.00 | \$5689.00 | \$631.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$50.00 | \$120.00 | \$0.00 | \$0.00 | \$653.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$2,216.00 | \$0.00 | \$0.00 | \$0.00 | \$48,596.36 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$5,605.00 | \$1,160.00 | \$4,750.00 | \$745.00 | (\$244.00) | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 11 Violent Crime | \$4,189.00 | \$1,200.00 | \$4,046.00 | \$300.00 | \$6,285.25 | \$10,345.00 | \$75.00 | \$0.00 | \$581.22 | \$1,916.92 | \$0.00 | \$0.00 | \$484.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 126 Trauma Center COND | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,853.00 | \$0.00 | \$0.00 | \$2,562.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$644.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$140.62 | \$697.50 | \$0.00 | \$0.00 | \$665.74 | \$2,676.63 | \$0.00 | \$0.00 | \$363.00 | \$0.00 |
| 89 State Police Ops | \$2,047.00 | \$8,399.00 | \$1,200.00 | \$1,560.00 | \$4,921.62 | \$47,944.86 | \$50.00 | \$0.00 | \$2,617.17 | \$6,542.94 | \$120.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$400.00 | \$0.00 | \$0.00 | \$300.00 | \$838.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$385.00 | \$40.00 | \$115.00 | \$15.00 | \$812.00 | \$637.50 | \$0.00 | \$0.00 | \$571.21 | \$3,156.33 | \$93.00 | \$0.00 | \$242.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$1,121.00 | \$3,845.00 | \$0.00 | \$0.00 | \$13,776.31 | \$100.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$46,392.73 | \$0.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,330.00 | \$1,553.01 | \$840.00 | \$105.00 | \$1,640.00 | \$20,940.00 | \$0.00 | \$0.00 | \$4,687.79 | \$12,732.94 | \$93.00 | \$0.00 | \$484.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$874.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$642.50 | \$0.00 | \$0.00 | \$0.00 | \$2,526.48 | \$0.00 | \$0.00 | \$121.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 | \$56.25 | \$0.00 | \$0.00 | (\$3.50) | \$183.50 | \$0.50 | \$0.00 | \$0.00 | \$0.00 |

